

**Outwood Grange Academy - Pupil Premium/Catch Up Funding/SEN/6th Form Bursary Tracker - 2018-19**

| Intervention                            | Whole School Expenditure | Year 7 Spend | Year 8 Spend | Year 9 Spend | Year 10 Spend | Year 11 Spend | Whole School Pupil Premium Expenditure | Year 7 Pupil Premium Expenditure | Year 8 Pupil Premium Expenditure | Year 9 Pupil Premium Expenditure | Year 10 Pupil Premium Expenditure | Year 11 Pupil Premium Expenditure |
|---|--------------------------|--------------|--------------|--------------|---------------|---------------|--|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| Extra Science                           |                          |              |              |              |               | £ 17,208.00   |  |                                  |                                  |                                  |                                   | £ 2,078.49                        |
| Extra English                           |                          |              |              |              |               | £ 40,512.00   |  |                                  |                                  |                                  |                                   | £ 4,893.30                        |
| Extra Maths                             |                          |              |              | £ 17,208.00  | £ 17,208.00   | £ 17,208.00   |  |                                  |                                  |                                  |                                   | £ 2,078.49                        |
| 121 Maths                               |                          |              |              |              |               | £ 58,178.00   |  |                                  |                                  |                                  |                                   | £ 7,027.12                        |
| 121 English                             |                          |              |              |              |               | £ 58,178.00   |  |                                  |                                  |                                  |                                   | £ 7,027.12                        |
| 121 Science                             |                          |              |              |              |               | £ 25,857      |  |                                  |                                  |                                  |                                   | £ 2,078.49                        |
| VMG Maths/English/Science               |                          |              |              |              |               | £ 17,208.00   |  |                                  |                                  |                                  |                                   | £ 2,078.49                        |
| Hegarty Maths                           | £ 1,190.00               |              |              |              |               |               | £ 156.17                               |                                  |                                  |                                  |                                   |                                   |
| Inclusion Coordinator                   | £ 34,701.00              |              |              |              |               |               | £ 4,554.14                             |                                  |                                  |                                  |                                   |                                   |
| Bridge Manager                          | £ 20,587.00              |              |              |              |               |               | £ 2,701.83                             |                                  |                                  |                                  |                                   |                                   |
| Learning Managers                       | £ 141,116.00             |              |              |              |               |               | £ 18,519.99                            |                                  |                                  |                                  |                                   |                                   |
| Leaning Support Assistants              | £ 132,702.00             |              |              |              |               |               | £ 17,415.74                            |                                  |                                  |                                  |                                   |                                   |
| VP Deep Support                         | £ 77,989.00              |              |              |              |               |               | £ 10,235.24                            |                                  |                                  |                                  |                                   |                                   |
| AP's Deep Support                       | £ 77,984.00              |              |              |              |               |               | £ 10,234.58                            |                                  |                                  |                                  |                                   |                                   |
| LRC Manager                             | £ 21,971.00              |              |              |              |               |               | £ 2,883.46                             |                                  |                                  |                                  |                                   |                                   |
| Uniform                                 | £ 24,926.00              |              |              |              |               |               | £ 611.94                               |                                  |                                  |                                  |                                   |                                   |
| Director Support                        | £ 203,664.00             |              |              |              |               |               | £ 26,728.76                            |                                  |                                  |                                  |                                   |                                   |
| Careers Inc.                            | £ 28,009.57              |              |              |              |               |               | £ 3,675.96                             |                                  |                                  |                                  |                                   |                                   |
| Safer Schools Officer                   | £ 14,335.85              |              |              |              |               |               | £ 1,881.43                             |                                  |                                  |                                  |                                   |                                   |
| Krystyna Scorer - Educational Psycholog | £ 12,000.00              |              |              |              |               |               | £ 1,574.87                             |                                  |                                  |                                  |                                   |                                   |
| Music Tuition                           | £ 57,993.94              |              |              |              |               |               | £ 2,289.40                             |                                  |                                  |                                  |                                   |                                   |
| Free School Meals                       | £ 35,400.00              |              |              |              |               |               | £ 38,214.00                            |                                  |                                  |                                  |                                   |                                   |
| Lucid Exact / Lexia Support             | £ 868.00                 |              |              |              |               |               | £ 113.92                               |                                  |                                  |                                  |                                   |                                   |
| Attendance Officers                     | £ 24,524.00              |              |              |              |               |               | £ 3,218.52                             |                                  |                                  |                                  |                                   |                                   |
| Education Welfare Officer               | £ 30,648.00              |              |              |              |               |               | £ 4,022.23                             |                                  |                                  |                                  |                                   |                                   |
| Spend on Trips/Music/Materials etc      |                          |              |              |              |               |               | £ 24,359.38                            |                                  |                                  |                                  |                                   |                                   |
| 6 to 7 Transition (Vulnerable)          |                          |              |              |              |               |               | £ 330.00                               |                                  |                                  |                                  |                                   |                                   |
| iSpace                                  | £ 23,600.00              |              |              |              |               |               | £ 2,400.00                             |                                  |                                  |                                  |                                   |                                   |
| Cross Project                           | £ 4,500.00               |              |              |              |               |               | £ 270.00                               |                                  |                                  |                                  |                                   |                                   |
| School of Military                      | £ 2,772.33               |              |              |              |               |               | £ 525.00                               |                                  |                                  |                                  |                                   |                                   |
| Transportation                          |                          |              |              |              |               |               | £ 37.00                                |                                  |                                  |                                  |                                   |                                   |
| Education materials                     |                          |              |              |              |               |               | £ 10,084.60                            |                                  |                                  |                                  |                                   |                                   |
| Educational visits                      |                          |              |              |              |               |               | £ 3,716.84                             |                                  |                                  |                                  |                                   |                                   |
|   |                          |              |              |              |               |               | £ 190,755.00                           | £ -                              | £ -                              | £ -                              | £ -                               | £ 27,261.52                       |

**Academy Pupil Population**

| Year Group   | Number on Roll | Number EVER6/LAC/Service |               |
|--------------|----------------|--------------------------|---------------|
| Year 7       | 359            | 51                       | 14.21%        |
| Year 8       | 353            | 68                       | 19.26%        |
| Year 9       | 355            | 53                       | 14.93%        |
| Year 10      | 358            | 45                       | 12.57%        |
| Year 11      | 356            | 43                       | 12.08%        |
| <b>Total</b> | <b>1783</b>    | <b>234</b>               | <b>13.12%</b> |

| <b>EFA Pupil Premium</b>               |                    |
|--|--------------------|
| <b>Income</b>                          |                    |
| Sep 18 - Aug 19 (Estimated)            | £218,790.00        |
| based on 234 pupils @ £935 each        |                    |
| <b>LA Pupil Premium</b>                |                    |
| <b>Total Pupil Premium Income</b>      | <b>£218,790.00</b> |
| <b>Total Pupil Premium Expenditure</b> | <b>£218,016.52</b> |

| <b>Year 7 Catch Up Premium</b> |                   |
|--------------------------------|-------------------|
| <b>Income (Estimated)</b>      | <b>£15,823.00</b> |
| <b>Expenditure</b>             |                   |
| Accelerated Reader             | £4,238.10         |
| Lexia                          | £868.00           |
| 1:1 Tutoring                   | £15,678.00        |
| Librarian                      | £1,038.70         |
| VP Deep Support 5%             | £3,220.85         |
| <b>Total Expenditure</b>       | <b>#REF!</b>      |

| <b>Post 16 Bursaries</b>            |                   |
|-------------------------------------|-------------------|
| <b>Income</b>                       |                   |
| 18/19 C'fwd                         | £52,705.46        |
| Income - Original Allocation        | £20,075.87        |
| Vulnerable Students                 | £0.00             |
| <b>Total Income</b>                 | <b>£72,781.33</b> |
| <b>Expenditure</b>                  |                   |
| Vulnerable Students (Cash Payments) | £0.00             |
| Goods in lieu of cash               | £11,715.25        |
| FSM                                 |                   |
| 5% Admin Fee 2017-18                |                   |
| <b>Total Expenditure</b>            | <b>£11,715.25</b> |

**Guidance for completion**

1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding.
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled.
4. The list of activities is not exhaustive and may be adapted to each academy.