

Outwood Grange Academy - Pupil Premium/Catch Up Funding/SEN/6th Form Bursary Tracker - 2017/18

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Extra Science						£ 17,208.00						£ 1,890.46
Extra English						£ 40,152.00						£ 4,411.06
Extra Maths				£ 17,208.00	£ 22,944.00	£ 17,208.00				£ 2,827.27	£ 3,122.67	£ 1,891.15
121 Maths						£ 58,178.25						£ 6,397.41
121 English						£ 58,178.25						£ 6,391.41
121 Science						£ 25,857.00						£ 2,840.63
VMG Maths/English/Science						£ 17,208.00						£ 1,890.46
Hegarty Maths	£ 1,199.00						£ 157.36					
Inclusion Coordinator	£ 32,438.75						£ 4,257.24					
Bridge Manager	£ 19,320.00						£ 2,535.55					
Learning Managers	£ 119,629.51						£ 15,700.12					
Leaning Support Assistants	£ 225,947.00						£ 29,653.17					
VP Deep Support	£ 64,417.00						£ 8,454.05					
AP's Deep Support	£ 59,958.75						£ 7,868.96					
LRC Manager	£ 20,774.08						£ 2,726.38					
Uniform							£ 611.94					
Director Support	£ 224,772.00						£ 29,498.96					
Careers Inc.	£ 24,440.01						£ 3,207.49					
Safer Schools Officer	£ 35,856.00						£ 4,705.72					
Krystyna Scorer - Educational Psychologist	£ 12,000.00						£ 1,574.87					
Music Tuition							£ 2,289.40					
Free School Meals							£ 38,214.00					
Lucid Exact / Lexia Support	£ 868.00						£ 113.92					
Attendance Officers	£ 25,763.90						£ 3,381.24					
Education Welfare Officer	£ 32,438.75						£ 4,257.24					
Spend on Trips/Music/Materials etc							£ 24,359.38					
6 to 7 Transition (Vulnerable)							£ 330.00					
iSpace	£ 16,000.00						£ 2,400.00					
Cross Project	£ 3,500.00						£ 270.00					
School of Military	£ 1,800.00						£ 525.00					
Transportation							£ 37.00					
Education materials							£ 10,084.60					
Educational visits							£ 3,716.84					
							£ 200,930.43	£ -	£ -	£ 2,827.27	£ 3,122.67	£ 25,712.58

Academy Pupil Population

Year Group	Number on Roll	Number EVER6/LA/Service	
Year 7	358	67	18.72%
Year 8	357	51	14.29%
Year 9	353	58	16.43%
Year 10	360	49	13.61%
Year 11	355	39	10.99%
Total	1783	234	13.12%

EFA Pupil Premium Income
Sep 17 - Aug 18 (Estimated) £218,790.00
 based on 234 pupils @ £935 each
LA Pupil Premium

Total Pupil Premium Income £218,790.00
Total Pupil Premium Expenditure £232,592.95

Year 7 Catch Up Premium Income (Estimated) £15,823.00

Expenditure

Accelerated Reader	£4,238.10
Lexia	£868.00
1:1 Tutoring	£15,678.00
Librarian	£1,038.70
VP Deep Support 5%	£3,220.85

Total Expenditure £37,737.70

Post 16 Bursaries Income

16/17 C'fwd	£52,705.46
Income - Original Allocation	£20,075.87
Vulnerable Students	£0.00
Total Income	£72,781.33

Expenditure

Vulnerable Students (Cash Payments)	£0.00
Goods in lieu of cash	£11,715.25
FSM	
5% Admin Fee 2016	
Total Expenditure	£11,715.25

Guidance for completion

1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding.
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled.
4. The list of activities is not exhaustive and may be adapted to each academy.